

df'k funs' kky: ] mR

dlnz ik; kftr ; kstukvka ea foRrh; o"kl 2019&z

fnuKd&31-12-2019

क्र.सं.	क्र.सं. ; कस्तुक दक उके	क्र.सं. दक दक वकक ककjr l jdkj दक वुकनु%	क्र.सं. लोहदर दकक क क्य{; %
1	2	3	4
<b>1</b>	us'kuy QM LkD; kfj Vh fe'ku (NFSM)	<b>26845.73</b>	<b>16107.44</b>
	अ-धान	4417.71	2650.62
	ब-गेहूँ	5940.63	3564.38
	स-दलहन	11897.88	7138.73
	द-अतिरिक्त दलहन		
	य-कोर्स सिरियल	886.51	531.91
	र-न्यूट्री सिरियल्स	2875.07	1725.04
	ल-कामर्शियल कम्पस	656.78	394.07
	व-बसन्तकालीन गन्ने के साथ दलहन की अंतः फसली खेती	171.15	102.69
<b>2</b>	us'kuy fe'ku vkuu , xhdYpj , DI Vd'ku , .M VDUkly/klt h%NMAET%	<b>16772.33</b>	<b>10063.40</b>
	अ-सब मिशन ऑन एग्रीकल्चर एक्सटेंशन (SMAE)	16772.33	10063.40
	ब-नेशनल ई-गर्वनेन्स प्लान-एग्रीकल्चर (NeGP-A)		
	स-सब मिशन ऑन एग्रीकल्चर मैकेनाइजेशन (SMAM)		
	द-सब मिशन ऑन सीड एण्ड प्लांटिंग मैटेरियल (SMSP)		
<b>3</b>	fdz s'ku vkuD l hM buQkLV'Dpj QfI fyVht		
<b>4</b>	bUVhxM Ldhe vkuu , xhdYpj l dl l j bdkukifeDI , .M LVFVDI %100%00%	<b>343.00</b>	<b>343.00</b>
	अ-टी0आर0एस0	168.00	168.00
	ब-आई0सी0एस0	175.00	175.00
<b>5</b>	, u0, Q0, l 0, e0 %vkd, l 0@Vh0ch0vkd%	<b>1601.66</b>	<b>961.00</b>
<b>6</b>	jk"Vh; df'k fodkl ; kstuk (RKVY)	<b>58011.19</b>	<b>34806.72</b>
	अ-नार्मल आर0के0वी0वाई0	48038.33	28823.00
	ब-BGREI-Bringing green revolution to eastern India	8100.00	4860.00
	स -CDP -OGRS	534.18	320.51
	द- CDP-Crop diversification programme for replace tobacco farming	63.68	38.21
	र-AFDP-Additional fodder development programme	458.33	275.00
	ल-Animal Health	816.67	490.00
	व-DASP-Crop Diversification programme in Western U.P.		
<b>7</b>	us'kuy fe'ku QM l LI Vuufcy , xhdYpj %NMSA%	<b>14219.24</b>	<b>8531.54</b>
	अ-रेनफेड एरिया डेवलेपमेंट(RAD)	5666.67	3400.00
	ब-मृदा स्वास्थ्य प्रबंधन	2157.47	1294.48
	स-मोबाइल स्वॉयल टेस्टिंग लैब		
	द-स्वॉयल हेल्थ कार्ड	2217.28	1330.37
	य-पराम्परागत कृषि विकास योजना	1734.00	1040.40

	र- नमामि गंगे स्वच्छ अभियान	2443.82	1466.29
8	o"kkz ty l pa u gsrq [kr tkykc , oa flidyj fl pkbz ; kstuk PMKSY)	<b>7166.00</b>	<b>4299.60</b>
	dy ; ksx d'f"k foHkkx	<b>124959.15</b>	<b>75112.70</b>

Þrj. íns'k

20 ea íklr dlnh; l gk; rk , 0 0; ;

kyk[k : 0 e%

xr o'kz dk vuLi dV	fjoSyhMVM /kujkf'k	Hkkjr ljdkj l s o'kz ea íklr /kujkf'k	; kx mi yC/k <b>(6+7)</b>	vo'k'k <b>(4-7)</b>	0; ; %dlnka k% <b>31-Dec-19</b> rd	0; ; dk i fr'kr <b>(10/8*100)</b>
5	6	7	8	9	10	11
<b>5075.25</b>	<b>5075.25</b>	<b>6801.80</b>	<b>11877.05</b>	<b>9305.64</b>	<b>5857.47</b>	<b>49.32</b>
310.74	310.74	1490.71	1801.45	1159.91		0.00
404.60	404.60	2268.45	2673.05	1295.93		0.00
1696.30	1696.30	1272.59	2968.89	5866.14		0.00
2046.79	2046.79		2046.79	0.00		0.00
42.38	42.38	356.55	398.93	175.36		0.00
254.51	254.51	1039.27	1293.78	685.77		0.00
23.85	23.85	271.54	295.39	122.53		0.00
296.08	296.08	102.69	398.77	0.00		0.00
<b>7553.82</b>	<b>7553.82</b>	<b>10063.40</b>	<b>17617.22</b>	<b>0.00</b>	<b>7892.62</b>	<b>44.80</b>
2280.07	2280.07	10063.40	12343.47	0.00		0.00
382.77	382.77		382.77	0.00		0.00
4453.16	4453.16		4453.16	0.00		0.00
437.82	437.82		437.82	0.00		0.00
<b>5160.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#DIV/0!</b>
<b>266.26</b>	<b>266.26</b>	<b>0.00</b>	<b>266.26</b>	<b>343.00</b>	<b>292.86</b>	<b>109.99</b>
129.44	129.44		129.44	168.00		0.00
136.82	136.82		136.82	175.00		0.00
<b>483.28</b>	<b>483.28</b>	<b>237.47</b>	<b>720.75</b>	<b>723.53</b>	<b>71.42</b>	<b>9.91</b>
<b>12925.73</b>	<b>12803.59</b>	<b>17405.00</b>	<b>30208.59</b>	<b>17401.72</b>	<b>11375.46</b>	<b>37.66</b>
11176.11	11171.05	14412.00	25583.05	14411.00		0.00
1628.13	1511.17	2430.00	3941.17	2430.00		0.00
0.74	0.74	161.00	161.74	159.51		0.00
0.69	0.69	19.00	19.69	19.21		0.00
103.17	103.05	138.00	241.05	137.00		0.00
16.89	16.89	245.00	261.89	245.00		0.00
0.00	0.00		0.00	0.00		#DIV/0!
<b>2694.38</b>	<b>1962.68</b>	<b>4047.57</b>	<b>6010.25</b>	<b>4483.97</b>	<b>256.90</b>	<b>4.27</b>
534.85	534.85	2040.00	2574.85	1360.00		0.00
730.34	730.34		730.34	1294.48		0.00
0.00			0.00	0.00		#DIV/0!
255.01	255.01	997.77	1252.78	332.60		0.00
876.66	144.96	1009.80	1154.76	30.60		0.00

297.52	297.52		297.52	1466.29		0.00
<b>1374.19</b>	<b>1374.19</b>	<b>2429.00</b>	<b>3803.19</b>	<b>1870.60</b>	<b>195.17</b>	<b>5.13</b>
<b>35532.91</b>	<b>29519.07</b>	<b>40984.24</b>	<b>70503.31</b>	<b>34128.46</b>	<b>25941.91</b>	<b>36.80</b>

217.572

UC sent 534.85